

## **2013 DRAFTING REQUEST**

### **Bill**

Received: <b>1/3/2013</b>	Received By: <b>rchampag</b>
Wanted: <b>Soon</b>	Same as LRB:
For: <b>Administration-Budget</b>	By/Representing: <b>Bong</b>
May Contact:	Drafter: <b>rchampag</b>
Subject: <b>State Finance - bud generally</b>	Addl. Drafters:
	Extra Copies:

Submit via email: **YES**  
Requester's email:  
Carbon copy (CC) to:

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### **Pre Topic:**

DOA:.....Bong, BB0337 -

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### **Topic:**

2013-15 GPR and PR Lapses

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### **Instructions:**

See attached

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### **Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rchampag 1/3/2013			_____			
/1	rchampag 1/22/2013	wjackson 1/8/2013	jmurphy 1/8/2013	_____	sbasford 1/8/2013		State
/2	rchampag 2/12/2013	wjackson 1/22/2013	jmurphy 1/22/2013	_____	lparisi 1/22/2013		State
/3		wjackson	jmurphy	_____	srose		State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
		2/12/2013	2/12/2013	_____	2/12/2013		

FE Sent For:

<END>

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/?	rchampag 1/3/2013			_____			
/1	rchampag 1/22/2013	wjackson 1/8/2013	jmurphy 1/8/2013	_____	sbasford 1/8/2013		State
/2		wjackson 1/22/2013	jmurphy 1/22/2013	_____	lparisi 1/22/2013		State

FE Sent For:

13 WJ 2/12

gm  
x

<END>

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DOA:.....Bong, BB0337 -

**Topic:**

2013-15 GPR and PR Lapses

**Instructions:**

See attached

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<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rchampag 1/3/2013			_____			
/1		wjackson 1/8/2013	jmurphy 1/8/2013	_____	sbasford 1/8/2013		State

FE Sent For:

1/2 WJ 1/22  
jm 1/22/13  
self

<END>

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2013-15 GPR and PR Lapses

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/?	rchampag	1/1 WLy 1/8					

*dm+gt*  
 1/8/13

FE Sent For:

<END>

## Champagne, Rick

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**From:** Hanaman, Cathlene  
**Sent:** Thursday, January 03, 2013 9:02 AM  
**To:** Champagne, Rick  
**Subject:** FW: Statutory Language Drafting Request - BB0337  
**Attachments:** 2013-15 Lapse Spreadsheet for LRB.pdf

**From:** [SashaE.Bong@wisconsin.gov](mailto:SashaE.Bong@wisconsin.gov) [mailto:[SashaE.Bong@wisconsin.gov](mailto:SashaE.Bong@wisconsin.gov)]  
**Sent:** Thursday, January 03, 2013 9:00 AM  
**To:** Hanaman, Cathlene  
**Cc:** Thornton, Scott - DOA; Kraus, Jennifer - DOA; Bong, Sasha E - DOA  
**Subject:** Statutory Language Drafting Request - BB0337

**Biennial Budget:** 2013-15

**Topic:** 2013-15 Lapses

**Tracking Code:** BB0337

**SBO Team:** GGCF

**SBO Analyst:** Bong, Sasha - DOA  
**Phone:** (608) 266-5468  
**E-mail:** [SashaE.Bong@wisconsin.gov](mailto:SashaE.Bong@wisconsin.gov)

**Agency Acronym:** DOA

**Agency Number:** 505

**Priority:** Medium

**Intent:**

The attached table is intended to replace tables in Section 9255 (c) and (d) of 2011 Act 32. Lapse amounts in the table are intended to be for each fiscal year of the 2013-15 biennium. Amounts in the table may be lapsed from unencumbered balances of GPR or PR appropriations, but not federal or sum sufficient appropriations.

Remove language in Section 9255 (b) of 2011 Act 32 related to the \$174.3 million DOA-allocated lapse for the 2013-15 fiscal biennium.

**Attachments:** True

*Please send completed drafts to [statlanguage@wisapps.wi.gov](mailto:statlanguage@wisapps.wi.gov)*

## 2013-15 Lapses

<u>Agency</u>	<u>PR Total</u>
Administration	13,430,900
Ag, Trade and Consumer Protection	1,664,800
Child Abuse and Neglect Prevention	228,400
Children and Families	592,200
Corrections	1,864,100
District Attorneys	43,300
Educational Communications Board	85,500
Financial Institutions	2,434,400
Government Accountability Board	40,200
Historical Society	11,900
Insurance Commission	902,700
Justice	2,040,300
Natural Resources	3,008,000
Public Defender Board	118,700
Public Service Commission	98,700
R&L/Safety and Professional Services	6,232,000
Revenue	1,383,400
Secretary of State	51,200
State Fair Park	6,700
Tourism	10,400
Transportation	140,900
Wisconsin Technical College System	65,100
Workforce Development	2,987,000
Total	37,440,800



State of Wisconsin  
2013 - 2014 LEGISLATURE



LRB-0971/1

RAC: /.....

Wlj

DOA:.....Bong, BB0337 - 2013-15 GPR and PR Lapses

**FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION**

PWF  
2/18/13

Do Not Gen

1 **AN ACT ...; relating to: the budget.**

*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT ✓**

**STATE FINANCE ✓**

2011 Wisconsin Act 32 required the secretary of administration to lapse to the general fund from the unencumbered balances of general purpose revenue (GPR) and program revenue (PR) appropriations to executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$174,300,000 in each fiscal year of the 2013-15 fiscal biennium. ~~The~~ <sup>2011</sup> act also provided for additional GPR and PR lapses from specific state agencies. This bill eliminates these lapses required in 2011 Wisconsin Act 32 for the 2013-15 fiscal biennium and, instead, requires the secretary of administration to lapse a total of \$37,440,800 from GPR and PR appropriations to specific executive branch state agencies in each fiscal year of the 2013-15 fiscal biennium.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

**SECTION 1.** 2011 Wisconsin Act 32, section 9255 (1) (b) is amended to read:

Change  
Comments to  
action: \*ACT: amend



1 (STET) [2011 Wisconsin Act 32] (S) Section 9255 (1) (b) Notwithstanding section 20.001

2 (3) (a) to (c) of the statutes, but subject to paragraph (e), the secretary of  
3 administration shall lapse to the general fund from the unencumbered balances of  
4 general purpose revenue and program revenue appropriations to executive branch  
5 state agencies, other than sum sufficient appropriations and appropriations of  
6 federal revenues, an amount equal to \$174,300,000 in each fiscal year of the 2011-13  
7 and 2013-15 fiscal biennia biennium. Before lapsing any moneys under this  
8 paragraph, the secretary shall develop a plan for lapsing the moneys and shall  
9 submit the plan to the joint committee on finance. If the cochairpersons of the joint  
10 committee on finance do not notify the secretary within 14 working days after the  
11 date of the submittal of the plan that the committee has scheduled a meeting to  
12 review the plan, the plan may be implemented by the secretary. If, within 14 days  
13 after the date of the submittal of the plan, the cochairpersons of the committee notify  
14 the secretary that the committee has scheduled a meeting to review the plan, moneys  
15 may be lapsed only after the plan has been approved by the committee.

16 **SECTION 9255. Fiscal changes; Other.**

17 (1) LAPSE OF UNENCUMBERED MONEYS FROM STATE AGENCY GENERAL PURPOSE  
18 REVENUE AND PROGRAM REVENUE APPROPRIATION ACCOUNTS.

19 (a) Notwithstanding 2011 Wisconsin Act 32, section 9255 (1) (c) and (d), the  
20 secretary shall not lapse any money from the agencies specified in those paragraphs  
21 during the 2013-15 fiscal biennium, but shall instead lapse to the general fund from  
22 the unencumbered balances of general purpose revenue and program revenue  
23 appropriations to the following executive branch state agencies, other than sum  
24 sufficient appropriations and appropriations of federal revenues, the following  
25 amounts in each fiscal year of the 2013-15 fiscal biennium:

1		
2	Agency	Amount
3		
4	Administration	\$13,430,900
5	Agriculture, Trade and Consumer	1,664,800
6	Protection	
7	Child Abuse and Neglected Prevention	228,400
8	Children and Families	592,200
9	Corrections	1,864,100
10	District Attorneys	43,300
11	Educational Communications Board	85,500
12	Financial Institutions	2,434,400
13	Government Accountability Board	40,200
14	Historical Society	11,900
15	Insurance, Office of Commissioner of	902,700
16	Justice	2,040,300
17	Natural Resources	3,008,000
18	Public Defender Board	118,700
19	Public Service Commission	98,700
20	Revenue	1,383,400
21	Safety and Professional Services	6,232,000
22	Secretary of State	51,200
23	State Fair Park	6,700
24	Tourism	10,400
25	Transportation	140,900
26	Wisconsin Technical College System	65,100
27	Workforce Development	2,987,000

Amount to be  
lapsed in each fiscal year of  
2013-15  
Fiscal Biennium

1 (b) The secretary of administration may not lapse moneys under paragraph (a)  
2 if the lapse would violate a condition imposed by the federal government on the  
3 expenditure of the moneys or if the lapse would violate the federal or state  
4 constitution.

5 (END)

## Champagne, Rick

---

**From:** Bong, Sasha E - DOA <SashaE.Bong@wisconsin.gov>  
**Sent:** Friday, January 18, 2013 3:47 PM  
**To:** Champagne, Rick  
**Subject:** BB0337  
**Attachments:** 13-15 Lapse Table (v2).pdf

Rick,

Attached is an updated table for BB0337. Could you please update this in the draft?

Please call or email with any questions.

Thanks,

Sasha

## 2013-15 Lapses

<u>Agency</u>	<u>PR Total</u>
Administration	13,430,900
Ag, Trade and Consumer Protection	1,664,800
Child Abuse and Neglect Prevention	228,400
Children and Families	592,200
Corrections	1,864,100
District Attorneys	43,300
Educational Communications Board	85,500
Financial Institutions	2,434,400
Government Accountability Board	40,200
Historical Society	11,900
Insurance Commission	902,700
Justice	2,040,300
Natural Resources	3,008,000
Public Defender Board	118,700
Public Instruction	<del>1,052,900</del> 1,049,300
Public Service Commission	98,700
R&L/Safety and Professional Services	6,232,000
Revenue	1,383,400
Secretary of State	51,200
State Fair Park	6,700
Tourism	10,400
Transportation	140,900
Wisconsin Technical College System	65,100
Workforce Development	2,673,000
Total	38,179,700

## Champagne, Rick

---

**From:** Bong, Sasha E - DOA <SashaE.Bong@wisconsin.gov>  
**Sent:** Monday, January 21, 2013 4:29 PM  
**To:** Champagne, Rick  
**Subject:** RE: BB0337

I apologize in advance--I actually have one more change. In the table, the number for Department of Public Instruction should be \$1,049,300, which would bring the total to \$38,176,100.

Thanks,

Sasha

---

**From:** Champagne, Rick [<mailto:Rick.Champagne@legis.wisconsin.gov>]  
**Sent:** Friday, January 18, 2013 4:10 PM  
**To:** Bong, Sasha E - DOA  
**Subject:** RE: BB0337

Will do!

-----Original Message-----

**From:** Bong, Sasha E - DOA [<mailto:SashaE.Bong@wisconsin.gov>]  
**Sent:** Fri 1/18/2013 3:47 PM  
**To:** Champagne, Rick  
**Subject:** BB0337

Rick,

Attached is an updated table for BB0337. Could you please update this in the draft?

Please call or email with any questions.

Thanks,

Sasha



State of Wisconsin  
2013 - 2014 LEGISLATURE



LRB-0971/1

RAQ:wlj/jm

stays

2  
RMR

DOA:.....Bong, BB0337 - 2013-15 GPR and PR Lapses

**FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION**

\$38,176,100

Do Not Gen

1

AN ACT...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT**

**STATE FINANCE**

2011 Wisconsin Act 32 required the secretary of administration to lapse to the general fund from the unencumbered balances of general purpose revenue (GPR) and program revenue (PR) appropriations to executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$174,300,000 in each fiscal year of the 2013-15 fiscal biennium. Act 32 also provided for additional GPR and PR lapses from specific state agencies. This bill eliminates these lapses required in Act 32 for the 2013-15 fiscal biennium and, instead, requires the secretary of administration to lapse a total of ~~\$37,440,800~~ from GPR and PR appropriations to specific executive branch state agencies in each fiscal year of the 2013-15 fiscal biennium.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

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SECTION 1. 2011 Wisconsin Act 32, section 9255 (1) (b) is amended to read:

1 [2011 Wisconsin Act 32] Section 9255 (1) (b) Notwithstanding section 20.001  
2 (3) (a) to (c) of the statutes, but subject to paragraph (e), the secretary of  
3 administration shall lapse to the general fund from the unencumbered balances of  
4 general purpose revenue and program revenue appropriations to executive branch  
5 state agencies, other than sum sufficient appropriations and appropriations of  
6 federal revenues, an amount equal to \$174,300,000 in each fiscal year of the 2011–13  
7 ~~and 2013–15 fiscal biennia~~ biennium. Before lapsing any moneys under this  
8 paragraph, the secretary shall develop a plan for lapsing the moneys and shall  
9 submit the plan to the joint committee on finance. If the cochairpersons of the joint  
10 committee on finance do not notify the secretary within 14 working days after the  
11 date of the submittal of the plan that the committee has scheduled a meeting to  
12 review the plan, the plan may be implemented by the secretary. If, within 14 days  
13 after the date of the submittal of the plan, the cochairpersons of the committee notify  
14 the secretary that the committee has scheduled a meeting to review the plan, moneys  
15 may be lapsed only after the plan has been approved by the committee.

16 **SECTION 9252. Fiscal changes; Other.**

17 (1) LAPSE OF UNENCUMBERED MONEYS FROM STATE AGENCY GENERAL PURPOSE  
18 REVENUE AND PROGRAM REVENUE APPROPRIATION ACCOUNTS.

19 (a) Notwithstanding 2011 Wisconsin Act 32, section 9255 (1) (c) and (d), the  
20 secretary shall not lapse any money from the agencies specified in those paragraphs  
21 during the 2013–15 fiscal biennium, but shall instead lapse to the general fund from  
22 the unencumbered balances of general purpose revenue and program revenue  
23 appropriations to the following executive branch state agencies, other than sum  
24 sufficient appropriations and appropriations of federal revenues, the following  
25 amounts in each fiscal year of the 2013–15 fiscal biennium:



	Agency	Amount
1		
2		
3	Administration	\$13,430,900
4	Agriculture, Trade and Consumer Protection	1,664,800
5	Child Abuse and Neglected Prevention	228,400
6	Children and Families	592,200
7	Corrections	1,864,100
8	District Attorneys	43,300
9	Educational Communications Board	85,500
10	Financial Institutions	2,434,400
11	Government Accountability Board	40,200
12	Historical Society	11,900
13	Insurance, Office of Commissioner of	902,700
14	Justice	2,040,300
15	Natural Resources	3,008,000
16	Public Defender Board	118,700
17	Public Service Commission	98,700
18	Revenue	1,383,400
19	Safety and Professional Services	6,232,000
20	Secretary of State	51,200
21	State Fair Park	6,700
22	Tourism	10,400
23	Transportation	140,900
24	Wisconsin Technical College System	65,100
25	Workforce Development	<del>2,987,000</del>

1,049,300

Public Instruction

2,673,000

26 (b) The secretary of administration may not lapse moneys under paragraph (a)

27 if the lapse would violate a condition imposed by the federal government on the

1 expenditure of the moneys or if the lapse would violate the federal or state  
2 constitution.

3 (END)



State of Wisconsin  
2013 - 2014 LEGISLATURE



LRB-0971/2

RAC:wlj:jm

3  
Stays  
RMP

DOA:.....Bong, BB0337 - 2013-15 GPR and PR Lapses

**FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION**

1

*Do Not Gen*  
**AN ACT ...; relating to: the budget.**

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*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT**

**STATE FINANCE**

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For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

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#### SECTION 9252. Fiscal changes; Other.

(1) LAPSE OF UNENCUMBERED MONEYS FROM STATE AGENCY GENERAL PURPOSE REVENUE AND PROGRAM REVENUE APPROPRIATION ACCOUNTS.

(a) Notwithstanding 2011 Wisconsin Act 32, section 9255 (1) (c) and (d), the secretary shall not lapse any money from the agencies specified in those paragraphs during the 2013-15 fiscal biennium, but shall instead lapse to the general fund from the unencumbered balances of general purpose revenue and program revenue appropriations to the following executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, the following amounts in each fiscal year of the 2013-15 fiscal biennium:

1		
2	<b>Agency</b>	<b>Amount</b>
3	Administration	\$13,430,900
4	Agriculture, Trade and Consumer Protection	1,664,800
5	Child Abuse and Neglected Prevention	228,400
6	Children and Families	592,200
7	Corrections	1,864,100
8	District Attorneys	43,300
9	Educational Communications Board	85,500
10	Financial Institutions	2,434,400
11	Government Accountability Board	40,200
12	Historical Society	11,900
13	Insurance, Office of Commissioner of	902,700
14	Justice	2,040,300
15	Natural Resources	3,008,000
16	Public Defender Board	118,700
17	Public Instruction	1,049,300
18	Public Service Commission	98,700
19	Revenue	1,383,400
20	Safety and Professional Services	6,232,000
21	Secretary of State	51,200
22	State Fair Park	6,700
23	Tourism	10,400
24	Transportation	140,900
25	Wisconsin Technical College System	65,100
26	Workforce Development	2,673,000

(b) The secretary of administration may not lapse moneys under paragraph (a) if the lapse would violate a condition imposed by the federal government on the expenditure of the moneys or if the lapse would violate the federal or state constitution.

5 (END)



State of Wisconsin  
2013 - 2014 LEGISLATURE



LRB-0971/3

RAC:wlj:jm

DOA:.....Bong, BB0337 - 2013-15 GPR and PR Lapses

**FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION**

1 **AN ACT ...; relating to:** the budget.

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(a) Notwithstanding 2011 Wisconsin Act 32, section 9255 (1) (c) and (d), the secretary shall not lapse any money from the agencies specified in those paragraphs during the 2013–15 fiscal biennium, but shall instead lapse to the general fund from the unencumbered balances of general purpose revenue and program revenue appropriations to the following executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, the following amounts in each fiscal year of the 2013–15 fiscal biennium:



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25	Wisconsin Technical College System	65,100
26	Workforce Development	2,673,000

(b) The secretary of administration may not lapse moneys under paragraph (a) if the lapse would violate a condition imposed by the federal government on the expenditure of the moneys or if the lapse would violate the federal or state constitution.

**(END)**